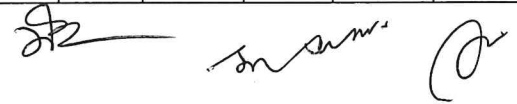


**Annual Procurement Plan (FY 2023-24): Goods (Revised)**

Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:

Finance Division, Ministry of Finance  
Executive Project Director, SDCMU  
Skills for Employment Investment Project

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
<b>Tranche-2</b>																			
1	GD-1	Procurement of Training Equipment for Steel Binding & Fabrication and Welding & Fabrication at different TTCs & TSCs	No	1	Shopping	NPD	ADB	94.05	Planned dates		7-Aug-23	17-Aug-23	24-Aug-23	8-Sep-23	11-Sep-23	18-Sep-23		17-Nov-23	
									Planned days		0	10	7	15	3	7	42	60	
									Actual dates										
2	GD-2	Procurement of Training Equipment for TTCs and TSCs (IT related trades)	No	1	NCB	NPD	ADB	580.00	Planned dates		18-May-23	18-Jun-23	18-Jul-23	2-Aug-23	5-Aug-23	2-Sep-23		1-Dec-23	
									Planned days		0	31	30	15	3	28	107	90	
									Actual dates		18-May-23	18-Jun-23							
3	GD-8	Equipment for Sewing machine operation trade in TTCs	No	1	NCB	NPD	ADB	490.00	Planned dates		26-Jun-23	25-Jul-23	24-Aug-23	8-Sep-23	11-Sep-23	9-Oct-23		7-Jan-24	
									Planned days		0	29	30	15	3	28	105	90	
									Actual dates		26-Jun-23								
5	GD-11	Procurement of Training Equipment for TTCs and TSCs (RAC, MSP, Masonry trades)	No	1	NCB	NPD	ADB	220.00	Planned dates		9-Jul-23	8-Aug-23	7-Sep-23	22-Sep-23	25-Sep-23	23-Oct-23		21-Jan-24	
									Planned days		0	30	30	15	3	28	106	90	
									Actual dates										
6	GD-13	Procurement of Training Equipment (IT) for BKMEA	No	1	NCB	NPD	ADB	350.00	Planned dates		25-Jul-23	24-Aug-23	14-Sep-23	29-Sep-23	2-Oct-23	30-Oct-23		28-Jan-24	
									Planned days		0	30	21	15	3	28	97	90	
									Actual dates										
7	GD-14	Procurement of Swing Machinery and Textile Testing Machinery for BKMEA	No	1	NCB	NPD	ADB	250.00	Planned dates		25-Jul-23	15-Aug-23	14-Sep-23	29-Sep-23	2-Oct-23	30-Oct-23		28-Jan-24	
									Planned days		0	21	30	15	3	28	97	90	
									Actual dates										
<b>Tranche 3</b>																			
8	GD-03	Training equipment for BITAC (Pneumatics and Hudraulics)	No	1	NCB	NPD	ADB	1600.00	Planned dates		16-Aug-23	13-Sep-23	5-Oct-23	20-Oct-23	27-Oct-23	24-Nov-23		22-Feb-24	
									Planned days		0	28	22	15	7	28	100	90	
									Actual dates										
9	GD-06	Workshop Furniture for BITAC	No	1	NCB	NPD	ADB	260.00	Planned dates		1-May-23	31-May-23	30-Jun-23	15-Jul-23	22-Jul-23	19-Aug-23		17-Dec-23	
									Planned days		0	30	30	15	7	28	110	120	
									Actual dates										

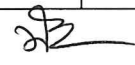
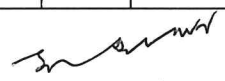



**Annual Procurement Plan (FY 2023-24): Goods (Revised)**

Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:

Finance Division, Ministry of Finance  
Executive Project Director, SDCMU  
Skills for Employment Investment Project

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
10	GD-07	Air Conditioner and Television for BITAC	No	1	NCB	NPD	ADB	260.00	Planned dates		12-Jun-23	10-Jul-23	9-Aug-23	24-Aug-23	31-Aug-23	28-Sep-23	108	90	
									Planned days		0	28	30	15	7	28			
									Actual dates										
11	GD-08	IT Equipment and Conference Room PA System for BITAC	No	1	NCB	NPD	ADB	400.00	Planned dates		8-Aug-23	29-Aug-23	20-Sep-23	5-Oct-23	12-Oct-23	9-Nov-23	93	90	
									Planned days		0	21	22	15	7	28			
									Actual dates										
12	GD-15	Refrigerator, Oven, Blender, Coffee Machine, Shredder and Water Purifier for SICIP Office	No	1	Shopping	EPD	ADB	5.00	Planned dates		2-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	17-Apr-24	15	10	
									Planned days		0	10	0	3	1	1			
									Actual dates										
13	GD-16	Crockerries for SICIP Office	Set	120	Shopping	EPD	ADB	5.00	Planned dates		2-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	17-Apr-24	15	10	
									Planned days		0	10	0	3	1	1			
									Actual dates										
<b>GOB</b>																			
14	GD-10	Procurement of Equipment for BG TTC Dhaka	No	1	OTM	NPD	GOB	526.00	Planned dates		21-Oct-23	20-Nov-23	20-Dec-23	19-Jan-24	26-Jan-24	23-Feb-24	125	112	
		Lot 4							Planned days		0	30	30	30	7	28			
		Lot 5							Actual dates										
15	GD-12	Procurement of Equipment for Khulna TTC	No	1	OTM	NPD	GOB	93.00	Planned dates		23-Oct-23	22-Nov-23	22-Dec-23	21-Jan-24	28-Jan-24	25-Feb-24	125	110	
		Lot 5							Planned days		0	30	30	30	7	28			
									Actual dates										
16	GD-13	Procurement of Equipment for BACI	No	1	OTM	NPD	GOB	210.00	Planned dates		1-May-23	24-May-23	23-Jun-23	23-Jul-23	30-Jul-23	27-Aug-23	118	120	
		Lot 3							Planned days		0	23	30	30	7	28			
		Lot 4							Actual dates										
17	GD-14	Procurement of IT Equipment for SDCMU	No	1	OTM	NPD	GOB	100.00	Planned dates		6-Jul-23	25-Jul-23	9-Aug-23	24-Aug-23	31-Aug-23	28-Sep-23	84	60	
		Lot 5							Planned days		0	19	15	15	7	28			
									Actual dates										
18	GD-17	Procurement of IT Equipment for SICIP	No	1	OTM	NPD	GOB	600.00	Planned dates		16-Apr-24	30-Apr-24	7-May-24	10-May-24	12-May-24	26-May-24	40	15	
		Lot 1							Planned days		0	14	7	3	2	14			
		Lot 2							Actual dates										
19	GD-18	Procurement of Air Conditioning System for SICIP Office	No	1	OTM	NPD	GOB	80.00	Planned dates		16-Apr-24	30-Apr-24	7-May-24	10-May-24	12-May-24	27-May-24	41	15	
		Lot 3							Planned days			14	7	3	2	15			
									Actual dates										

**Annual Procurement Plan (FY 2023-24): Goods (Revised)**

Ministry/Division:  
 Procuring Entity Name:  
 Project/Program Name:

Finance Division, Ministry of Finance  
 Executive Project Director, SDCMU  
 Skills for Employment Investment Project

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used In Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
20	GD-19	Procurement of Fire Protection and Detection System for SICIP Office	No	1	OTM	NPD	GOB	50.00	Planned dates		16-Apr-24	30-Apr-24	7-May-24	10-May-24	12-May-24	27-May-24		11-Jun-24	
									Planned days			14	7	3	2	15	41	15	
									Actual dates										
21	GD-20	Procurement of Furniture for SICIP Office	No	1	OTM	NPD	GOB	70.00	Planned dates		16-Apr-24	30-Apr-24	7-May-24	10-May-24	12-May-24	27-May-24		11-Jun-24	
									Planned days			14	7	3	2	15	41	15	
									Actual dates										

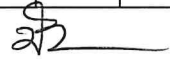






**Annual Procurement Plan (FY 2023-24): Works (Revised)**

Ministry/Division: Finance Division, Ministry of Finance  
 Procuring Entity Name: Executive Project Director, SDCMU  
 Project/Program Name: Skills for Employment Investment Project

Sl.no.	Package No.	Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
<i>Tranche 3</i>																			
1	WD-SICIP-6	Civil Works for 14th Floor of SDCMU, SICIP Office	No	1	Shopping	NPD	ADB	98.00	Planned dates		14-Mar-24	24-Mar-24	24-Mar-24	27-Mar-24	28-Mar-24	29-Mar-24		28-Apr-24	
									Planned days		0	10	0	3	1	1	15	30	
									Actual dates										

**Annual Procurement Plan (FY 2023-24): Intellectual Services (Revised)**

Agency: **Finance Division**  
 Procuring Entity Name & Code: **Executive Project Director, SDCMU**  
 Project/Program Name & Code: **Skills for Employment Investment Project (Phase I) (5014)**

Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks	
<b>Tranche-3</b>																				
1	SD-01	External Audit Services	Person-month	TBD	FBS	NPD	ADB	90.00	Planned dates	1-May-23	30-Jun-23	30-Jul-23	29-Aug-23	13-Sep-23	18-Sep-23	23-Sep-23	30-Sep-23	31-Mar-24		
									Planned days	0	60	30	30	15	5	5	7			
									Actual dates											
2	SD-10	Pool of Individual Consultants	Person-month	TBD	ICS	NPD	ADB	846.00	Planned dates											
									Planned days											
									Actual dates											

  
**Md. Abul Hafaz**  
 Assistant Executive Project Director (FM-2)